



(Dollars in Millions)

	Special Needs Project	School Readiness Cycle 1	School Readiness Cycle 2	Migrant Education Even Start	Power of Preschool
	FY 03/04 - FY 09/10	FY 01/02 - FY 07/08	FY 06/07 - FY 11/12	FY 03/04 - FY 09/10	FY 05/06 - FY 11/12
	Match 1:1	Match 1:1	Match 1:1	Joint Funded (State/Fed/Local)	Significant County Contribution
Total F5CA Investment	\$13.7	\$176.7	\$202.8	\$14.5	\$81.9
Total County Leveraged Funds ¹	\$10.7	\$252.6	\$232.2	CA Dept.of Ed. Butte COE	\$270.5
Total State/County Investment	\$24.4	\$429.3	\$435.0	\$14.5	\$352.4

Note: FY 2010-11 and FY 2011-12 numbers are based on projections.

¹County leveraged funding based on reported county cash match and other eligible funding partners.